

**PALM BEACH PUBLIC SCHOOL
MODERNIZATION PROJECT
PROJECT #0421-8221**

HISTORY:

01/16/02 Board Report 13D-1 for negotiated **Architectural Consultant Agreement** with **Song & Associates** in the amount of **\$701,040.00**
 11/19/02 Board Report 13D-3 for an **Agreement for CM@Risk Services & Pre-Construction Fees** to **Suffolk Construction** in the amount of **\$83,000.00**
 05/24/04 Special Board Meeting Item #4 for an **Amendment to the Agreement** establishing the **Phase I GMP** to **Suffolk Construction** in the amount of **\$340,181.00**
 06/28/04 Special Board Meeting Item #1 for an **Amendment to the Agreement** establishing the **Final GMP for Phase II** to **Suffolk Construction** in the amount of **\$11,904,065.00**
 06/30/04 Notice-to-Proceed
 317 Original Contract Days
 05/13/05 Original Substantial Completion
 06/13/05 Original Final Completion
 174 Extensions to Date
 30 Extension this Item
 12/02/05 Adjusted Substantial Completion
 01/01/06 Adjusted Final Completion
 10/23/05 Actual Substantial Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Change Order Proposal Request (COPR)
	12B-7	06/25/03						-	Demolition of Buildings #8 and #13, in accordance with the applicable Charter School District Waiver.
	Item #6	06/21/04	0.00		15,840.00			Z	Additional Architectural Services to provide additional design services for the re-design of the building pile foundations to a floor slab system.
	12B-1	06/25/04	0.00		40,525.00			Z	Additional Architectural Services (Item #2) to provide additional design work associated with multiple design alternative concepts required by the Town of Palm Beach.
	12B-1	06/25/04	0.00		150,000.00			Z	Additional Architectural Services (Item #1) to provide additional design work associated with re design of the Phase I schematics, additional structural analysis and design and additional Construction Administration.
	Item #1	08/23/04			102,382.00			U	Additional Architectural Services - Provide additional design services for the design of the new building to replace the existing Administration Building, which was to be renovated.
	Item #1	09/20/04			80,425.00			U	Additional Architectural Services for the design of the new building to replace the existing Administration Building.
1	Item #2	09/20/04	1,098,744.00					U	COPR #1a - Demolition of the existing Building No. 1, remove the existing foundations, import clean fill and construct a new 8,530 square foot building.
1	Item #2	09/20/04		174				U	COPR #1a - Revise the Substantial Completion date from a Substantial Completion date of May 13, 2005 to November 3, 2005.
2	PM5	07/20/05		30				S	COPR #1 - Extend the date of substantial completion date by an additional thirty (30) calendar days.
	PM6	04/05/06						-	Reduction of Retainage from 10% to 1%
		TOTALS	1,098,744.00	204	389,172.00		0.00		
		ORIG SUM	12,327,246.00		701,040.00				
		REV SUM	13,425,990.00		1,090,212.00				
		% CO'S	8.91%		55.51%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$1,098,744.00	8.91%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM6
PALM BEACH PUBLIC SCHOOL
MODERNIZATION PROJECT
PROJECT #0421-8221
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 12,327,246.00
Project Modifications to date	\$ 1,098,744.00
Less District Purchased Materials	\$ -2,149,801.35
Less Additional Tax Savings	\$ -140,245.54
Adjusted Purchase Order	\$ 11,135,943.11
Work Completed to Date	\$ 10,145,529.70
Less Categories not included in Retainage	\$ -2,552,870.61
Work for which retainage is withheld	\$ 7,592,659.09
Current Retainage (approximately 10%)	\$ 761,426.68
Reduction of Retainage (this item)	\$ -682,538.74
Remaining Retainage (approximately 1%)	\$ 78,887.94

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$0.00.



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Board Report
19-Apr-06

PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED ON DRAWN AMOUNT:
						\$10,145,529.70
Palm Beach Public	90%	Suffolk Construction Co., Inc.	Mora Engineering	Hispanic	Earthwork	9.10%
			Tiffany Construction	White Female	Landscape and Irrigation	1.10%
			Superior Interiors	White Female	Drywall and Stucco	11.60%
			Francis Engineering	African American	Acoustical Ceiling	0.09%
			B&B Janitorial Services	African American	Cleaning Services	1.00%
			M.B. Brown	African American	CM Services	1.80%
			Lace Food Services	Hispanic	Foodservice Equipment	1.50%
			Sol-A-Trol	Hispanic	Windows & Glazing	2.50%
					Total MWBE Percentage Participation	28.69%

Approved By: 

Date: 9-Mar-06